

**SISTEMA DIF MUNICIPAL COLIMA**  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
Clasificación Administrativa  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	E G R E S O S		Pagado	Subejercicio (e)
			Modificado	Devengado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>	34,509,608.16	1,991,353.34	36,500,961.50	17,980,403.46	16,652,554.27	18,520,558.04
A. PRESIDENCIA	777,280.50	216,779.19	994,059.69	370,107.96	369,714.13	623,951.73
B. DIRECCION GENERAL	1,289,423.68	4,359.24	1,293,782.92	641,338.32	637,583.62	652,444.60
C. DIRECCION DE ADMINISTRACION Y FINANZAS	9,571,030.10	-93,886.00	9,477,144.10	5,090,951.39	4,011,033.29	4,386,192.71
D. COORDINACION DE SERVICIOS MEDICOS	5,165,879.04	-485,218.01	4,680,661.03	2,439,153.32	2,407,684.90	2,241,507.71
E. COORDINACION JURIDICA	1,406,184.00	10,559.77	1,416,743.77	690,328.51	683,391.48	726,415.26
F. COORDINACION DE ASISTENCIA SOCIAL	2,321,957.46	240,339.94	2,562,297.40	1,132,580.28	1,114,841.49	1,429,717.12
G. PROGRAMAS ALIMENTARIOS	1,996,573.58	1,014,777.64	3,011,351.22	1,382,166.05	1,286,663.22	1,629,185.17
H. PANNAR	592,252.85	62,404.11	654,656.96	294,439.06	292,639.50	360,217.90
I. PREESCOLAR	2,889,919.50	-124,834.37	2,765,085.13	1,265,653.12	1,253,296.59	1,499,432.01
J. VINCULACION	337,325.57	9,889.18	347,214.75	152,012.00	151,793.07	195,202.75
K. COMUNICACION SOCIAL	826,546.26	19,868.72	846,414.98	396,629.50	393,117.68	449,785.48
L. JUBILADOS Y PENSIONADOS	7,335,235.62	1,116,313.93	8,451,549.55	4,125,043.95	4,050,795.30	4,326,505.60
<b>II. Gasto Etiquetado (II=A)</b>	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00
A. COORDINACION DE ASISTENCIA SOCIAL	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00
<b>III. Total de Egresos (III = I + II)</b>	34,509,608.16	2,391,353.34	36,900,961.50	17,980,403.46	16,652,554.27	18,920,558.04