

SISTEMA DIF MUNICIPAL COLIMA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	E G R E S O S		Pagado	Subejercicio (e)
			Modificado	Devengado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	34,892,000.00	1,447,284.08	36,339,284.08	16,727,881.46	16,301,090.72	19,611,402.62
A. PRESIDENCIA	1,281,648.13	439,448.01	1,721,096.14	801,680.11	799,738.11	919,416.03
B. DIRECCION GENERAL	727,340.48	43,255.91	770,596.39	407,371.03	403,663.42	363,225.36
C. DIRECCION DE ADMINISTRACION Y FINANZAS	10,679,132.79	-136,998.52	10,542,134.27	4,072,385.00	3,813,425.89	6,469,749.27
D. COORDINACION DE SERVICIOS MEDICOS	4,161,734.58	8,910.24	4,170,644.82	1,978,787.91	1,956,297.69	2,191,856.91
E. COORDINACION JURIDICA	1,236,064.20	-4,748.65	1,231,315.55	606,461.58	600,875.78	624,853.97
F. COORDINACION DE ASISTENCIA SOCIAL	2,829,965.70	-157,740.04	2,672,225.66	1,255,192.35	1,240,917.26	1,417,033.31
G. PROGRAMAS ALIMENTARIOS	2,433,905.36	41,904.61	2,475,809.97	1,297,221.77	1,285,367.70	1,178,588.20
H. PANNAR	706,895.72	5,737.32	712,633.04	303,594.50	299,279.90	409,038.54
I. PREESCOLAR	2,846,993.87	40,032.37	2,887,026.24	1,417,271.85	1,399,658.66	1,469,754.39
J. VINCULACION	355,123.31	543.89	355,667.20	146,996.76	145,827.74	208,670.44
K. COMUNICACION SOCIAL	815,831.20	1,902.96	817,734.16	354,009.94	350,195.45	463,724.22
L. JUBILADOS Y PENSIONADOS	6,817,364.66	1,165,035.98	7,982,400.64	4,086,908.66	4,005,843.12	3,895,491.98
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	34,892,000.00	1,447,284.08	36,339,284.08	16,727,881.46	16,301,090.72	19,611,402.62